



Legislation Text

File #: 24-2366, **Version:** 1

Department: Commissioner, Precinct 4

Department Head/Elected Official: Lesley Briones, Commissioner Precinct 4

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request that the County Judge execute a Chapter 381 agreement with YMCA of Greater Houston in an amount not to exceed \$115,000 for upcoming summer youth program expenditures that encourage community and economic development.

Background and Discussion: This transfer will help fund a summer day camp for children aged 7 to 13 who live near the Meg and Richard Weekley ("Weekley") Community Center. This day camp will be situated at the community center and will provide comprehensive programming that consists of an eight- to ten-week, full-day, metrics-based summer camps. The program will enrich, protect, and improve the quality of life for these youth while opening much-needed summer childcare spots in a childcare desert area.

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
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N/A	N/A	N/A
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Location:

Address (if applicable): Richard & Meg Weekley Community Center 8440 Greenhouse Rd, Cypress, TX 77433

Precinct(s): Precinct 4

Fiscal and Personnel Summary

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
1000 - General Fund	\$115,000.00	\$	\$115,000.00	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$115,000.00	\$	\$115,000.00	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 18, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Miryea Ayala, Chief Compliance Officer, Commissioner Precinct 4

Attachments (if applicable):