



Legislation Text

File #: 24-2365, **Version:** 1

Department: Commissioner, Precinct 4

Department Head/Elected Official: Lesley Briones, Commissioner Precinct 4

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request that the County Judge execute a Chapter 381 agreement with Boys and Girls Clubs of Greater Houston in an amount not to exceed \$160,000.00 for upcoming summer youth program expenditures that encourage community and economic development.

Background and Discussion: This transfer will help fund two (2) summer day camps for children aged 7 to 13 who live near the Bayland and Steve Radack ("Radack") Community Centers. These day camps will be situated at the two community centers and will provide comprehensive programming that consists of an eight- to ten-week, full-day, metrics-based summer camp. The programs will enrich, protect, and improve the quality of life for these youth while opening much-needed summer childcare spots in childcare desert areas.

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

Location:

Address (if applicable): Bayland Community Center, 6400 Bissonnet St, Houston, TX 77074

Steve Radack Community Center, 18650 Clay Rd, Houston, TX 77084

Precinct(s): Precinct 4

Fiscal and Personnel Summary

Service Name					
		Current Fiscal Year Cost			Annual Fiscal Cost
		Labor	Non-Labor	Total	Recurring Expenses
Funding Sources					
Existing Budget					
1000 - General Fund		\$160,000.00	\$	\$160,000.00	\$
Choose an item.		\$	\$	\$	\$
Choose an item.		\$	\$	\$	\$
Total Current Budget		\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)					
Choose an item.		\$	\$	\$	\$
Choose an item.		\$	\$	\$	\$
Choose an item.		\$	\$	\$	\$
Total Additional Budget Request		\$	\$	\$	\$
Total Funding Request		\$160,000.00	\$	\$160,000.00	\$
Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service		-	-	-	-
Additional Positions Request		-	-	-	-
Total Personnel		-	-	-	-

Anticipated Court Date: April 18, 2024**Anticipated Implementation Date** (if different from Court date): N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Miryea Ayala, Chief Compliance Officer, Commissioner Precinct 4**Attachments** (if applicable):