



Legislation Text

File #: 24-2060, **Version:** 1

Department: Commissioner, Precinct 4

Department Head/Elected Official: Lesley Briones, Commissioner Precinct 4

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request that the County Judge execute a Chapter 381 agreement with YMCA of Greater Houston in an amount not to exceed \$135,000 for upcoming summer youth program expenditures that encourage community and economic development.

Background and Discussion: This transfer will help fund three (3) summer day camps for children aged 7 to 13 who live near the Bayland, Meg and Richard Weekley ("Weekley") and Steve Radack ("Radack") Community Centers. These day camps will be situated at the three community centers and will provide comprehensive programming that consists of an eight to ten week, full-day, metrics-based summer camps. The program will enrich, protect, and improve the quality of life for these youth while opening much-needed summer childcare spots in childcare desert areas.

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

Location:

Address (if applicable): N/A

Precinct(s): Precinct 4

Fiscal and Personnel Summary				
Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1000 - General Fund	\$270,000.00	\$	\$270,000.00	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$270,000.00	\$	\$270,000.00	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 4, 2024

Anticipated Implementation Date (if different from Court date): April 23, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Anne Sung, Chief Policy & Innovation Officer, Commissioner Precinct 4

Attachments (if applicable):