



Legislation Text

File #: 24-2055, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): 230487

Vendor/Entity Legal Name (if applicable): Russell Marine, LLC

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature

Request Summary (Agenda Caption):

Request for approval of an award on the basis of low bid to Russell Marine, LLC in the amount of \$4,521,990 for general maintenance at the Clear Creek Gated Structure for the Flood Control District for the period of April 4, 2024 - March 31, 2025 with four (4) one-year renewal options, and for the County Clerk to execute any applicable bonds to be received, with certain items not being awarded (230487), Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature.

Background and Discussion: General Maintenance at the Clear Creek Gated Structure for the Harris County Flood Control District (A200-00-00-X028 A200)

Expected Impact:

N/A

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/27/2024	447	Approved for Advertisement

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	General Maintenance at the Clear Creek Gated Structure for the Harris County Flood Control District			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Tax Revenue - FCD	\$4,521,990.00	\$	\$4,521,990.00	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$4,521,990.00	\$	\$4,521,990.00	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 04/04/2024

Anticipated Implementation Date (if different from Court date): 04/15/2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Roderick Dixon, Support Services Manager, Financial & Administration Department, Lyndsey Bars, Senior Buyer, Purchasing

Attachments: Purchasing memorandum dated March 12, 2024
Bid Tabulation (3 bids)