



## Legislation Text

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**File #:** 24-1469, **Version:** 1

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**Department:** Human Resources and Risk Management

**Department Head/Elected Official:** Shain Carrizal

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of orders authorizing acceptance of payments in connection with settlement of damages to county equipment and property in the total amount of \$316,965 and five workers' compensation recoveries in the total amount of \$17,666; tort claim and other settlement recommendations in the amount of \$97,343; denial of 153 claims; claims for damages received; and that the County Judge execute nine releases in exchange for payment to the county in the amount of \$24,801 in connection with property damage claims.

**Background and Discussion:**

This routine item includes payments recovered for damages to county property or injury to personnel as well as payments made to third parties for damages to property or bodily injury. A list of claims for damages and denial of claims has been included.

**Expected Impact:**

Recoveries from third party property damages and bodily injury exceed the overall funds that will be paid during this reporting period.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

Environment  
 Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	Claims and Recoveries			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1000 - General Fund	\$	\$97,343	\$97,343	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$97,343	\$97,343	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$97,343	\$97,343	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** March 26, 2024

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Tiffany Traylor, Administrative Assistant, Human Resources & Risk Management

**Attachments** (if applicable): Claim Recoveries, Settlement, Denials, Claims Received, and Release Report