



## Legislation Text

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**File #:** 24-1453, **Version:** 1

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**Department:** Economic Equity and Opportunity  
**Department Head/Elected Official:** Estella Gonzalez

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Contract - Amendment

**Project ID** (if applicable): ARPA\_HCDE  
**Vendor/Entity Legal Name** (if applicable): Harris County Department of Education

**MWDBE Contracted Goal** (if applicable): N/A  
**MWDBE Current Participation** (if applicable): N/A  
**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Department of Economic Equity and Opportunity for approval of an amendment to an Interlocal Agreement with the Harris County Department of Education to update the program budget, shifting more funds into the CASE for Kids summer programming grants line item, for the implementation and administration of the County Connections Youth Summer Programs Initiative.

**Background and Discussion:** This budget amendment is cost neutral. County Connections Youth Summer Initiative provides grants to organizations that offer comprehensive, summer programming, short-term projects, and other enrichment for children ages 5-18 through The Harris County Department of Education (HCDE) Center for Afterschool Summer and Enrichment (CASE) for Kids. The program has been active since April 2023 and has achieved strong results related to key performance indicators. The amendment redistributes funds in budget categories but does not increase costs for the program; more funds will be added to the summer-time program grants, allowing providers to serve more children.

**Expected Impact:** The proposed budget change allows HCDE to reach more children with summer-time programming, and re-balances the ILA budget to assure accurate spend-down of ARPA funds committed to this program.

**Alternative Options:** Commissioners Court could decline the request, and the program will proceed with the current budget. This will result fewer grants made to summer-time programs in the County, lowering the impact of the program.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
04/25/2023	12	ILA with Harris County Dept of Education Approved
02/27/2024	8	ILA Amendment reflecting department change to DEEO

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	Early Childhood Initiatives			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date: 03/26/2024**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** COVID-19 related item

**Contact(s) name, title, department:** Estella Gonzalez, Executive Director, DEEO; Don Titcombe, Associate

Director, Early Childhood Initiatives

**Attachments** (if applicable): HCDE County Connections ILA Amendment