



Legislation Text

File #: 24-1598, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV-SP, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No: 22/0143

Vendor/Entity Legal Name (if applicable): Yellowstone Landscape Central, Inc.

MWDBE Contracted Goal (if applicable): 32%

MWDBE Current Participation (if applicable): 33.80%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Yellowstone Landscape Central, Inc. in connection with final On-Call-Maintenance-Mowing in South & Northeast Areas - 2022, with a deduction in the amount of \$12,917.70, Job No. 22/0143-1, UPIN 22101MF2JH01, Precinct 1, MWDBE Contracted Goal: 32%, MWDBE Current Participation: 33.80%.

Background and Discussion:

Project includes mowing service in South & Northeast Areas. The terms of services in connection with purchase order HCNTY-0000063795 is being closed at the request of the Precinct, and in accordance with the recommendation of Harris County Engineering Department.

Expected Impact:

The change allows the unused funds to be returned to the Precinct.

Alternative Options:

Continue with the project in accordance with the original scope.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/11/2022	260	Contract Award

Location:

Address (if applicable):

Precinct(s): Precinct 1

Fiscal and Personnel Summary

Service Name	Engineering			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1070 - Mobility Fund	\$	-\$12,917.70	-\$12,917.70	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	-\$12,917.70	-\$12,917.70	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	-\$12,917.70	-\$12,917.70	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: March 26, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery, Harris County Engineering Department

Attachments (if applicable): County Auditor’s Form 1258B