



Legislation Text

File #: 24-1596, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Dr. Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): UPIN 20101MF1ET01

Vendor/Entity Legal Name (if applicable): Brookstone, LP.

MWDBE Contracted Goal (if applicable): 17%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Brookstone, LP., in connection with Precinct One Administration and Service Center-New Construction-2019, adding 123 calendar days, with an addition in the amount of \$323,326.00, Job No. 21/0309-8, UPIN 20101MF1ET01, Precinct 1, MWDBE Contracted Goal: 17%.

Background and Discussion:

Harris County Precinct One Administration Office and Service Center is a new two-story, approximately 37,000 sf building located at 2787 El Camino Street. The building will house the administrative leadership departments that serve the needs of the surrounding Harris County Precinct One community, and a well-equipped Multi-purpose Center that will accommodate the needs of the Precinct and its constituents.

This change in contract includes scope changes to steel work, skylight, roof design, topping slab, and general conditions with 123 additional calendar days.

Expected Impact:

Changes allow the completion of the project in accordance with the original intent of the project.

Alternative Options:

Should we not move forward with this change order we would not be able to include the added scope changes and general conditions with 123 additional calendar days.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|-------------|----------------------|---|
| 11/9/2021 | 239 | Approved - Project Advertisement - Transmittal by the Office of the Purchasing Agent of a project scheduled for advertisement for construction of a new Administration Office and Service Center in Precinct 1 for the Office of the County Engineer (210309). |
| 2/22/2022 | 243 | Approved - Contract Award - Request for approval of an award on the basis of best proposal meeting requirements to Brookstone, LP in the amount of \$21,700,000 for construction of a new Administration Office and Service Center in Precinct 1, subject to applicable bonds to be received (210309). |
| 8/8/2023 | 41 | Approved - Change in Contract# 21/0309-1 - Request for approval of a change in contract with Brookstone, LP., in connection with Precinct One Administration and Service Center-New Construction-2019, with an addition in the amount of \$583,758.00, Job No. 21/0309-1, UPIN 20101MF1ET01, Precinct 1, MWDBE Contracted Goal 17%. |
| 9/19/2023 | 55 | Approved - Change in Contract# 21/0309-2 - Request for approval of a change in contract with Brookstone, LP., in connection with Precinct One Administration and Service Center-New Construction-2019, with an addition in the amount of \$49,267.00, Job No. 21/0309-2, UPIN 20101MF1ET01, Precinct 1, MWDBE Contracted Goal 17%. |
| 10/10/2023 | 56 | Approved - Change in Contract# 21/0309-3 - Request for approval of a change in contract with Brookstone, LP., in connection with Precinct One Administration and Service Center-New Construction-2019, adding an additional amount of \$18,085.00, Job No. 21/0309-3, UPIN 20101MF1ET01, Precinct 1. |
| 11/14/2023 | 40 | Approved - Change in Contract# 21/0309-4 - Request for approval of a change in contract with Brookstone, LP., in connection with Precinct One Administration and Service Center-New Construction-2019, with an addition in the amount of \$35,726.00, Job No. 21/0309-4, UPIN 20101MF1ET01, Precinct 1, MWDBE Contracted Goal: 17% |
| 12/5/2023 | 43 | Approved - Change in Contract# 21/0309-5 - Request for approval of a change in contract with Brookstone, LP., in connection with Precinct One Administration and Service Center-New Construction-2019, with an addition in the amount of \$33,776.00, Job No. 21/0309-5, UPIN 20101MF1ET01, Precinct 1. |

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| 12/19/2023 | 44 | Approved - Change in Contract# 21/0309-6 - Request for approval of a change in contract with Brookstone, LP., in connection with Precinct One Administration and Service Center-New Construction-2019, adding 163 calendar days, with an addition in the amount of \$382,123.00, Job No. 21/0309-6, UPIN 20101MF1ET01, Precinct 1, MWDBE Contracted Goal: 17%, MWDBE Current Participation: 17%. |
| 12/30/2023 | 77 | Approved - Change in Contract# 21/0309-7 - Request for approval of a change in contract with Brookstone, LP., in connection with Precinct One Administration and Service Center-New Construction-2019, with an addition in the amount of \$89,972.00, Job No. 21/0309-7, UPIN 20101MF1ET01, Precinct 1, MWDBE Contracted Goal: 17% |
| | | |

Location:

Address (if applicable): 2787 El Camino Street, Houston, TX 77054

Precinct(s): Precinct 1

| Fiscal and Personnel Summary | | | | | |
|--|----|--------------------------|------------------|-------|--------------------|
| Service Name | | | | | |
| | | Current Fiscal Year Cost | | | Annual Fiscal Cost |
| | | Labor | Non-Labor | Total | Recurring Expenses |
| Funding Sources | | | | | |
| Existing Budget | | | | | |
| 1000 - General Fund | \$ | \$323,326 | \$323,326 | \$ | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Total Current Budget | \$ | 323,326 | \$323,326 | \$ | |
| Additional Budget Request (Requires Fiscal Review Request Form) | | | | | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Total Additional Budget Request | \$ | \$ | \$ | \$ | |
| Total Funding Request | \$ | \$323,326 | \$323,326 | \$ | |
| Personnel (Fill out section only if requesting new PCNs) | | | | | |
| Current Position Count for Service | - | - | - | - | |
| Additional Positions Request | - | - | - | - | |
| Total Personnel | - | - | - | - | |

Anticipated Court Date: March 26, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Hatem Elbastawisy P.E., Senior Director of Project Delivery, Engineering Department

Attachments (if applicable): County Auditor's Form 1258B (Job No. 21/0309-8)