

Legislation Text

File #: 24-1593, Version: 1

Department: County Engineer **Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, ENV-SP, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): UPIN 19101MF19801; Job No: 19/0265 **Vendor/Entity Legal Name** (if applicable): Main Lane Industries, LTD

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Main Lane Industries, LTD in connection with final construction of Transportation Improvements near Texas Southern University - Cleburne St from Ennis St to Scott St - 2019, adding three calendar days, with a deduction in the amount of \$133,225.47, Job No. 19/0265, UPIN 19101MF19801, Precinct 1, Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

Background and Discussion:

Project includes the reconstruction of Cleburne Street, from Ennis Street to Scott Street, including new traffic signals, lighting and pedestrian features. The awarded contract amount was \$10,378,513.90. The construction was completed in 2022.

This change in contract includes:

• Final item quantities adjustment to reduce the previous change in contract amount from \$223,249.23 to \$90,023.76. The deduction amount is \$133,225.47. The final construction payment is \$10,468,537.66.

Expected Impact:

Changes will cause adjustment to the original contract to reflect actual work performed due to actual field condition so that the project can be completed in accordance with the original intent.

Alternative Options:

Reduce the scope of work to avoid the areas where actual field conditions differ from the design drawings.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- <u>x</u> Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken		
09/24/2019	21.d.8.i	Contract Award		
06/09/2020	1.k.1	Contract Amendment for additional funds and extension of project term		
03/09/2021	30	Contract Amendment for additional funds and extension of project term		
05/11/2021	27	Contract Amendment for additional funds and extension of project term		
08/10/2021	59	Contract Amendment for additional funds and extension of project term		
12/13/2022	53	Contract Amendment for additional funds and extension of project term		

Location:

Address (if applicable): Precinct(s): Precinct 1

Fiscal and Personnel Su	ummary			
Service Name Engineeri	ing			
·	Current Fis	Current Fiscal Year Cost		
	Labor	Non-Labor	Total	Recurring Expens
Funding Sources	-		•	
Existing Budget				
1070 - Mobility Fund ,Fund 30	002 \$	-\$133,225.47	-\$133,225.47	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	-\$133,225.47	-\$133,225.47	\$
Additional Budget Request	t (Requires Fiscal Re	view Request Form)	•	
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Re	quest \$	\$	\$	\$

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Total Funding Request	\$	-\$133,225.47	-\$133,225.47	\$			
Personnel (Fill out section only if requesting new PCNs)							
Current Position Count for Service	-	-	-	-			
Additional Positions Request	-	-	-	-			
Total Personnel	-	-	-	-			

Anticipated Court Date: March 26, 2024 Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item **Contact(s) name, title, department:** Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery, Harris County Engineering Department

Attachments (if applicable): County Auditor's Form 1258B