



## Legislation Text

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**File #:** 24-1728, **Version:** 1

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**Department:** Management and Budget  
**Department Head/Elected Official:** Daniel Ramos

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Financial Authorization

**Project ID (if applicable):** None  
**Vendor/Entity Legal Name (if applicable):** None

**MWDBE Contracted Goal (if applicable):** N/A  
**MWDBE Current Participation (if applicable):** N/A  
**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**  
Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

**Background and Discussion:**  
Routine budget transfers between various departments.

**Expected Impact:**  
N/A - Budget transfers are between departments and have no financial impact on the overall County Budget.

**Alternative Options:**  
N/A

**Alignment with Goal(s):**

- X Justice and Safety
- X Economic Opportunity
- X Housing
- X Public Health
- X Transportation
- X Flooding

X Environment  
 X Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

**Location:**

Address (if applicable):  
 Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** N/A - Always occurs after Commissioners Court Approval (Within 24-48 Hours)  
**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Mike Mattingly, Grant Analyst, Office of Management & Budget

**Attachments** (if applicable): The Draft Budget Transfer List for 3/26/24 has been provided.