



Legislation Text

File #: 24-1557, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 200315

Vendor/Entity Legal Name (if applicable): Texas Children's Hospital

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Office of the Purchasing Agent that the County Judge execute an amendment to an agreement with Texas Children's Hospital to update the Federal Award Identification table for programs or interventions to be funded by the Early Childhood Impact Fund to improve early childhood health and development outcomes, reduce disparities, and generate evidence to better meet the needs of young children and their families for Harris County, with no increase in the total contract amount (200315), Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request.

Background and Discussion:

The County released an RFP in late 2020 to solicit applications from service providers, organizations, and researchers to implement a three-year program. Three organizations were selected to receive funding.

Texas Children's Hospital was approved and will implement a community-based infant brain development initiative aimed at helping families support language development, connect to community resources, and access maternal mental health support.

The negotiated indirect cost rate agreement of 23% needs to be approved to support Texas Children's Hospital in their implementation of services for families and children.

Expected Impact:

The approval of the indirect cost rate will allow Texas Children's Hospital to successfully implement programming and reach expansion goals and targets as an Early Childhood Impact Fund vendor.

Alternative Options:

Not approve the indirect cost rate, therefore effecting the vendor's ability to provide intended contractual services.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/27/2020	200315	Approval in General Funds for the Early Childhood Impact Fund
2/22/2022	221475	Approval of an award to Texas Children’s Hospital as part of the Early Childhood impact Fund
11/15/2022	336	Agreement Approved
1/9/2024	6	Approval of First Amendment

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-

Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 3/26/2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Matt McGarrity, Senior Buyer; Purchasing; Jaclyn Ballesteros, Manager, Early Childhood Initiatives; Department of Economic Equity and Opportunity

Attachments (if applicable): Letter, Amendment