



Legislation Text

File #: 24-0996, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV-SP, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Report

Project ID (if applicable): 21289MF1YN01

Vendor/Entity Legal Name (if applicable): Huitt-Zollars, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a Study Report prepared by Huitt-Zollars, Inc. for the Aldine Region Comprehensive Study in the Aldine area, UPIN 21289MF1YN01, Precincts 1 & 2.

Background and Discussion:

On July 20, 2021, Harris County Commissioners Court approved Huitt-Zollars, Inc. to conduct the Aldine Region Comprehensive Study for Harris County. The goal of the study was to provide guidance for future project development to maximize community impact within areas covered by the East Aldine Management District, the Airline Improvement District, and the North Houston Management District. The scope of the study included collecting and integrating past studies developed for the Aldine area, development of a unified integrated plan and project recommendations to improve the community.

Expected Impact:

The expected impact of this study is to provide recommendations and a project list for the Aldine area. This project list is based on a robust needs assessment of the Aldine area and has project scopes, cost estimates and conceptual layouts of the top 20 most-needed projects in the area. The project list will help to take next steps for implementation to make infrastructure improvements in the area.

Alternative Options:

The alternative option is to carry out project development in the Aldine area without a needs assessment, review of the past studies and benefit of the top 20 prioritized projects.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity

- X Housing
- _ Public Health
- X Transportation
- X Flooding
- X Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
6/9/2020	21.d.1.t	Approval of project scheduled for advertisement: architectural and/or engineering services to conduct the Aldine Region comprehensive study for the Office of the County Engineer.
11/10/2020	21.d.9	Authorization to negotiate with Huitt-Zollars, Inc. for architectural and/or engineering services to conduct the Aldine Region Comprehensive Study for the county.
7/20/2021	333	Approval of award to Huitt-Zollars, Inc. for architectural and/or engineering services to conduct the Aldine Region Comprehensive Study for Harris County in the amount of \$944,700.

Location:

Address (if applicable): Aldine region
 Precinct(s): Precincts 1 & 2

Fiscal and Personnel Summary				
Service Name	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$0	\$0	\$0	\$0
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$0	\$0	\$0	\$0

Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Patrick Mandapaka, Director of Community Resilience and Transportation, HCED

Attachments (if applicable): Aldine Region Comprehensive Study Report