



Legislation Text

File #: 24-1058, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 200318

Vendor/Entity Legal Name (if applicable): Compass Group USA, Inc. by and through its Canteen Vending Services Division

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a renewal option with Compass Group USA, Inc. by and through its Canteen Vending Services Division for vending machine services for Harris County for the period of March 22, 2024 - March 21, 2025 with revenue in the amount of \$260,000 (200318).

Background and Discussion:

This agreement provides labor and supplies required to operate vending machines within various facilities across Harris County. These services are performed during County days or operation for the convenience of County employees and the general public transacting business within these facilities. The volume of sales are dependent on the employee and general public needs.

Expected Impact:

The renewal of this contract will allow the vendor to continue providing vending services to Harris County Facilities.

Alternative Options:

There are no viable alternatives at this time for this renewal.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/22/2022	178	Award was approved in Commissioners Court
5/16/2023	248	Renewal 1

Location:

Address (if applicable): N/A
 Precinct(s): Countywide

Fiscal and Personnel Summary					
Service Name					
		Current Fiscal Year Cost			Annual Fiscal Cost
		Labor	Non-Labor	Total	Recurring Expenses
Funding Sources					
Existing Budget					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Current Budget	\$	\$	\$	\$	
Additional Budget Request (Requires Fiscal Review Request Form)					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Additional Budget Request	\$	\$	\$	\$	
Total Funding Request	\$	\$	\$	\$	
Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service	-	-	-	-	
Additional Positions Request	-	-	-	-	
Total Personnel	-	-	-	-	

Anticipated Court Date: 2/27/2024

Anticipated Implementation Date (if different from Court date): 2/27/2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Cinthia Lora, BOS Contract Services Manager; Luke Herdrich, Senior Buyer, Purchasing

Attachments (if applicable): Letter