



Legislation Text

File #: 24-0965, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff's Office for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$319,902, with a required match of \$80,344, for the FY 2025 Domestic Violence Advocacy Program.

Background and Discussion:

This grant would provide funding for 4 victim advocate positions and a civilian victim advocate supervisor position. The grant period would be October 1, 2024 through September 30, 2025. Due to available funding levels, the grantor has placed a cap on the amount of applications this year and has also required a 20% match. The Department is meeting and exceeding this requirement.

Expected Impact:

This grant will enable the Sheriff's Office Domestic Violence Advocacy to continue providing victim assistance.

Alternative Options:

Not applying for this grant would jeopardize the 4 victim advocate positions and would reduce our ability to provide victim advocacy resources.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	FY 2025 Domestic Violence Advocacy			FY25 Grant
			Current Fiscal Year Cost	Annual Fiscal Cost
			Labor	Non-Labor
			Total	Recurring Expense
Funding Sources				
Existing Budget				
1000 - General Fund	\$	\$	\$	\$80,344
Grant	\$	\$	\$	\$319,902
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$400,246
Additional Budget Request (Requires Fiscal Review Request Form)				
Grant FY25 Domestic Violence A	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Reque	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$400,246
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Ser				
Additional Positions Request				
Total Personnel				

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): 10/1/2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Jazmin Gonzales, Grant Analyst, Sheriff's Office

Attachments (if applicable): Grant Application, Court Order, Resolution