



Legislation Text

File #: 24-0964, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Office of National Drug Control Policy.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff's Office for approval to accept an amendment to an agreement with the Office of National Drug Control Policy to modify the award total to \$1,147,323.80 and extend the end date to December 31, 2024 for the FY 2022 HIDTA Program.

Background and Discussion:

Commissioners Court accepted the FY2022 HIDTA award on July 19, 2022. The first modification was approved by Commissioners Court on August 23, 2022 decreasing the award by \$19,100.00. The second modification was approved by Commissioners Court on November 15, 2022 increasing the award by \$270,000 for the payment of AT&T Data Analytics Services. The third modification was approved by Commissioners Court on August 29, 2023 increased by \$10,000 for the new ET - Overdose Response Investigations Squad Initiative for the Harris County District Attorney's Office to cover overtime funds. This decrease of \$134,054 will reduce the grant of any unexpended funds which will be moved to other HIDTA initiatives within Harris County.

Expected Impact:

There will be no impact to the general fund budget. No required match for this grant.

Alternative Options:

There are no alternative options to accepting this amendment.

Alignment with Goal(s):

Justice and Safety

- _ Economic Opportunity
 - _ Housing
 - _ Public Health
 - _ Transportation
 - _ Flooding
 - _ Environment
 - _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
7/19/2022	202	Award Acceptance
8/23/2022	228	Award Amendment
11/15/2022	222	Award Amendment
8/29/2023	258	Award Amendment

Location: Countywide
 Address (if applicable):
 Precinct(s): Countywide

Fiscal and Personnel Summary					
Service Name					
		Current Fiscal Year Cost			Annual Fiscal Cost
		Labor	Non-Labor	Total	Recurring Expense
Funding Sources					
Existing Budget		FY22-FY24			
Grant	\$	\$	\$-134,054	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Current Budget	\$	\$	\$-134,054	\$	
Additional Budget Request (Requires Fiscal Review Request Form)					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Additional Budget Request	\$	\$	\$	\$	
Total Funding Request	\$	\$	\$-134,054	\$	
Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Ser	-	-	-	-	

Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Harris County Sheriff's Office

Attachments (if applicable): HIDTA Award Modification Agreement attached, Order