



Legislation Text

File #: 24-0963, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff's Office for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$333,230, with no cash match, for the FY 2025 Operation North Star project.

Background and Discussion:

This project has two components: (1) overtime funding for targeted law enforcement operations in areas with high rates of violent crime, and (2) overtime funding for community engagement forums to address the negative perception of law enforcement in areas with the greatest amount of gang and violent crime.

Expected Impact:

This grant will enable the Sheriff's Office to reduce violent crime in our community.

Alternative Options:

Not applying for this grant would reduce the hours spent working to reduce violent crime.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/19/2023		Previous award accepted.

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	FY 2025 Operation North Star			FY25 grant
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
Grant	\$	\$	\$	\$333,230
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$333,230
Additional Budget Request (Requires Fiscal Review Request Form)				
Grant	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$333,230
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Ser	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): 10/1/2024-9/30/2025

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Brian Schmitz, Grants Manager, Sheriff's Office

Attachments (if applicable): Grant Application, Court Order, Resolution