



## Legislation Text

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**File #:** 24-1256, **Version:** 1

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**Department:** County Attorney

**Department Head/Elected Official:** Christian D. Menefee

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of two positions effective March 9, 2024 for the General Counsel Division and Real Estate Division.

**Background and Discussion:**

These positions will address an increased workload within the General Counsel and Real Estate divisions of the County Attorney's Office. No additional funding is being requested.

**Expected Impact:**

These positions will support the ongoing efforts of the County Attorney's Office to fight for the interests of Harris County through the civil justice system.

**Alternative Options:**

Does not apply.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>				
Service Name	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1000 - General Fund	\$184971.00	\$	\$184971.00	\$369942.00
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	39	-	39	39
Additional Positions Request	2	-	2	2
<b>Total Personnel</b>	<b>41</b>	-	<b>41</b>	<b>41</b>

**Anticipated Court Date: February 27, 2024**

**Anticipated Implementation Date (if different from Court date): March 9, 2024**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Kelsey Bowdoin, HR Manager, County Attorney's Office

**Attachments (if applicable):** Form 3441 Position Request Form (2)