



## Legislation Text

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**File #:** 24-0937, **Version:** 1

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**Department:** Flood Control District

**Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): D118-00-00-X009

**Vendor/Entity Legal Name** (if applicable): Lecon, Inc.

**MWDBE Contracted Goal** (if applicable): 27.85%

**MWDBE Current Participation** (if applicable): 28.50%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of change in contract No. 2 with Lecon, Inc., for the Keegans Bayou- General Repairs - US 59 to South Dairy Ashford Road, adding 43 calendar days and resulting in an addition of \$749,600.83 to the contract amount. (Brays Bayou Watershed, Project ID D118-00-00-X009, Job No. 22/0091, Precinct 4, MWDBE Contracted Goal: 27.85%, MWDBE Current Participation: 28.50%).

**Background and Discussion:**

Additional Traffic Control Plan devices were needed to enhance pedestrian safety and trail closure during excavation of outfall structures and during the night when the contractor is not on site. A new bid item will be added to reduce the use Riprap Gradation 1 due to the market shortage of concrete Riprap. An additional 43 inclement weather days were added to the contract.

**Expected Impact:**

This change in contract is needed in order to complete the construction contract for this project.

**Alternative Options:**

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
09/14/2022	205.	Award
06/27/2023	125.	Change in Contract No. 1

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

**Fiscal and Personnel Summary**

Service Name	Choose an item.			
	<b>Current Fiscal Year Cost</b>			<b>Annual Fiscal Cost</b>
	<b>Labor</b>	<b>Non-Labor</b>	<b>Total</b>	<b>Recurring Expenses</b>
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Tax Revenue - FCD	\$	\$749,600.83	\$749,600.83	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$749,600.83	\$749,600.83	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$749,600.83	\$749,600.83	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date: February 27, 2024**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

**Attachments** (if applicable): Change in Contract and Map