



## Legislation Text

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**File #:** 24-0935, **Version:** 1

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**Department:** Flood Control District

**Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Aurora Technical Services, LLC

**MWDBE Contracted Goal** (if applicable): 13.64%

**MWDBE Current Participation** (if applicable): 100%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of an amendment to an agreement with Aurora Technical Services, LLC, in the amount of \$500,000, to provide additional engineering services including project management and inspection services to augment the Flood Control District's staff. (Agreement No. 2020-191, Countywide, MWDBE Contracted Goal: 13.64%, MWDBE Current Participation: 100%).

**Background and Discussion:**

This amendment will increase the funding for this agreement by \$500,000 in order to provide construction management staff augmentation in support of the 2018 Bond Program.

**Expected Impact:**

The amended funding will allow continued staff augmentation services.

**Alternative Options:**

The alternative is not to amend this agreement. However, that would delay project completion.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
03/26/2019	2.c.1	ATN
02/25/2020	2.a.2	Agreement

**Location: N/A**

Address (if applicable):

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name	4.a.2 - Construction Services			
	<b>Current Fiscal Year Cost</b>			<b>Annual Fiscal Cost</b>
	<b>Labor</b>	<b>Non-Labor</b>	<b>Total</b>	<b>Recurring Expenses</b>
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Tax Revenue - FCD	\$	\$500,000	\$500,000	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$500,000	\$500,000	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$500,000	\$500,000	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date: February 27, 2024**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

**Attachments** (if applicable): Agreement