



Legislation Text

File #: 24-0914, **Version:** 1

Department: Housing and Community Development

Department Head/Elected Official: Thao Costis, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): C2022-006e Water Supply and Fire Protection Project

Vendor/Entity Legal Name (if applicable): Harris County Water Control & Improvement District No. 21

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a Community Development Block Grant Entitlement (CDBG-EN) funded third amendment to the agreement with Harris County Water Control & Improvement District No. 21 to revise Exhibit A, Scope of Services, to include 2,510 linear feet of new waterlines and six fire hydrants to improve water supply and fire protection within the district area of Dell Dale, Market Street, Grand Avenue, and I-10 Frontage Road for the Water Supply and Fire Protection Improvements Phase Two Project.

Background and Discussion:

The project scope is to extend new water lines to a CDBG-Target Area of Harris County that is affected by the San Jacinto waste pits. This project involves the installation of 7,740 feet of new water lines that would replace existing 2-inch diameter pipes that were installed in the 1950's. This project is located in Precinct Two.

Expected Impact:

No fiscal impact, total project budget remains the same for CDBG-EN funds. The amended scope of services will improve water supply and fire protection within the district area will benefit 1,640 persons of which 63.94% who are low to moderate-income persons.

Alternative Options:

If the amendment is not approved, then the low- and moderate-income households in the project area will not benefit from the infrastructure project activities.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- X Public Health
- _ Transportation
- _ Flooding
- X Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
August 23, 2022	183	Agreement between Harris County and Harris County WCID #21 for the Water Supply and Fire Protection Improvements Phase Two Project approved.
June 27, 2023	155	First amendment between Harris County and Harris County WCID #21 for the Water Supply and Fire Protection Improvements Phase Two Project approved.
September 19, 2023	434	Second amendment between Harris County and Harris County WCID #21 for the Water Supply and Fire Protection Improvements Phase Two Project approved.

Location:

Address (if applicable): N/A

Precinct(s): Precinct 2

Fiscal and Personnel Summary				
Service Name	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				

Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 2/27/2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mike Nguyen, Assistant Director-Infrastructure Investments, Housing & Community Development

Attachments (if applicable): Third Amendment to Agreement