



Legislation Text

File #: 24-0911, Version: 1



Harris County Commissioners Court

Request for Court Action

Department: County Engineer

Department Head/Elected Official: Dr. Milton Rahman, P.E., PMP, CFM, ENV SP - Executive Director & County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): 22289MF29Q01

Vendor/Entity Legal Name (if applicable): Airline Improvement District

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to execute an Interlocal Agreement with Airline Improvement District for leverage funding in connection with Water Distribution and Sanitary Sewer System Construction - West Bertrand and West Mierianne Streets, a Harris County Community Services approved Community Development Block Grant Funded Project, UPIN 22289MF29Q01, Precinct 2.

Background and Discussion:

Request to execute an interlocal agreement between Harris County and the Airline Improvement District. Airline Improvement District will provide \$200,660.00 in leverage funding for the project. This project consists of the construction of approximately 1,194 linear feet of 8-inch water distribution line along W. Bertrand and Berwyn Street and approximately 2,343 linear feet of 8-inch diameter sanitary sewer gravity line and eight precast manholes along along W. Bertrand Street and W. Mierianne Street.

Expected Impact:

County will have leverage funds provided by Airline Improvement District to advertise the grant-funded project.

Alternative Options:

County would be required to determine other resources to provide leverage funds for this project.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity

- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): North Shepherd Manor Subdivision Precinct(s): Precinct 2

Fiscal and Personnel Summary				
Service Name	N/A			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expens
Funding Sources				
Existing Budget				
Grant	\$	\$1,041,500.00	\$1,041,500.00	\$
Other	\$	\$200,660.00	\$200,660.00	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$1,242,160.00	\$1,242,160.00	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$1,242,160.00	\$1,242,160.00	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery

Attachments (if applicable): Interlocal Agreement

Revised
01.17.2024