



Legislation Text

File #: 24-1011, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Negotiation

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to work with the Office of the County Engineer/Real Property Division to locate and secure the necessary lease space to accommodate the needs of the HCSO Family Assistance/Chaplaincy Unit.

Background and Discussion:

The Family Assistance/Chaplaincy Unit is currently located at 49 San Jacinto St., a space that does not offer parking or easy access for visiting staff and family members that the unit supports. The current space is also too small to allow the unit to operate effectively.

Expected Impact:

A larger, cleaner, and more inviting workspace will enhance this unit's efficiency, boost productivity, and allow for new projects and initiatives. Ideally, the new space will also allow for visitor parking and ease of access, which should encourage greater participation in the program.

Alternative Options:

Continue to function inefficiently and ineffectively in an inadequate space.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Don Savell, Manager, Harris County Sheriff's Office-Chaplain

Attachments (if applicable):