



Legislation Text

File #: 24-0871, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV SP, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No: 21/0188

Vendor/Entity Legal Name (if applicable): Yellowstone Landscape Central, Inc.

MWDBE Contracted Goal (if applicable): 11%

MWDBE Current Participation (if applicable): 20.80%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Yellowstone Landscape Central, Inc., in connection with final On-Call - Maintenance - Mowing Wade Camp Area - 2021, with a deduction in the amount of \$652,305.63, Job No. 21/0188-2, UPIN 22102MF26A01, Precinct 2, MWDBE Contracted Goal: 11%, MWDBE Current Participation: 20.80%.

Background and Discussion:

Project includes mowing services in the Wade Camp Area. The contract is being closed at the request of the Precinct, and in accordance with the recommendation of Harris County Engineering Department.

Expected Impact:

The change allows the unused funds to be returned to the Precinct.

Alternative Options:

Continue with the project in accordance with the original scope.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/02/2022	179	Contract Renewal
08/29/2023	44	Contract Amendment for additional funds

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name					
			Current Fiscal Year Cost		Annual Fiscal Cost
			Labor	Non-Labor	Total
					Recurring Expenses
Funding Sources					
Existing Budget					
1070 - Mobility Fund	\$		-\$652,305.63	-\$652,305.63	\$
Choose an item.	\$		\$	\$	\$
Choose an item.	\$		\$	\$	\$
Total Current Budget	\$		-\$652,305.63	-\$652,305.63	\$
Additional Budget Request (Requires Fiscal Review Request Form)					
Choose an item.	\$		\$	\$	\$
Choose an item.	\$		\$	\$	\$
Choose an item.	\$		\$	\$	\$
Total Additional Budget Request	\$		\$	\$	\$
Total Funding Request	\$		-\$652,305.63	-\$652,305.63	\$
Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service	-		-	-	-
Additional Positions Request	-		-	-	-
Total Personnel	-		-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery, Harris County Engineering Department

Attachments (if applicable): County Auditor's Form 1258B