



Legislation Text

File #: 24-0869, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No: 21/0188

Vendor/Entity Legal Name (if applicable): Yellowstone Landscape Central, Inc.

MWDBE Contracted Goal (if applicable): 11%

MWDBE Current Participation (if applicable): 20.80%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Yellowstone Landscape Central, Inc., in connection with On-Call - Maintenance - Mowing Wade Camp - 2021, with no change in the contract amount, Job No. 21/0188-1, UPIN 22102MF26A01, Precinct 2, MWDBE Contracted Goal: 11%, MWDBE Current Participation: 20.80%.

Background and Discussion:

Project includes mowing service of roadways in Wade Camp. The Precinct has requested to add the new bid items for providing mowing services within the camp facility.

Change Includes bid item # 005 - Camp maintenance at 8103 Wade Road, Baytown, TX 77521: Finished mowing, edging, trimming, trash removal, trimming plants/shrubs, general lawn maintenance, and mulching once per year, with a quantity of 22 service visits, and with the unit price of \$1,040.00 per visit.

The new bid item is intended to establish the unit price and there is no change to the term contract value.

Expected Impact:

Change allows the contractor to provide mowing services within Wade Camp.

Alternative Options:

Bidding for needed services in Wade Camp.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
07/20/2021	326	Contract Award

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name					
			Current Fiscal Year Cost		Annual Fiscal Cost
			Labor	Non-Labor	Total
					Recurring Expense
Funding Sources					
Existing Budget					
Choose an item.	\$	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$	\$
Additional Budget Request (Requires Fiscal Review Request Form)					
Choose an item.	\$	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service	-	-	-	-	-
Additional Positions Request	-	-	-	-	-
Total Personnel	-	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery,
Harris County Engineering Department

Attachments (if applicable): County Auditor's Form 1258B