



## Legislation Text

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**File #:** 24-0868, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Dr. Milton Rahman, PhD, P.E., PMP, CFM, ENV SP, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 21090MF1QR01

**Vendor/Entity Legal Name** (if applicable): The Brandt Companies LLC

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): 0%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with The Brandt Companies LLC., in connection with Heat Exchanger Installation at North Buffalo Bayou Central Plant, adding 60 calendar days, with an addition in the amount of \$158,897.00, Job No. 19/0336-3, UPIN 21090MF1QR01, Precinct 1.

**Background and Discussion:**

North Buffalo Bayou Central Plant is located at 1207 Baker Street and provides surrounding Harris County facilities with electrical and hot /cold chilled water support. This change in contract entails the need for additional chill and hot water piping, heat exchanger reconfiguration, and control modifications to provide additional pressure/ flow for plant loop efficiency.

Original Budget: \$1,588,623.00

Original Contract: \$732,181.00

Change Order 1: \$28,776.00

Change Order 2: \$207,925.00

Change Order 3 (This Change Order): \$158,897.00

New Contract Amount: \$1,127,779.00

**Expected Impact:**

This request of change in contract allows for North Buffalo Central Plant the operational flow to operate more efficient while serving surrounding facilities.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

| Date      | Agenda Item # | Action Taken   |
|-----------|---------------|--|
| 1/7/2020  | 20.c.12.f     | Project Award  |
| 4/13/2021 | 34            | Recommendation for approval of change in contract with The Brandt Companies, LLC, Heat Exchanger Installation at North Central Bayou Plant, an addition of \$28,776, adding 5 calendar days, Job No. 19/0036-01, Precinct 1.                                       |
| 3/22/2022 | 30            | Request for approval of a change in contract with the Brandt Companies, LLC., Heat Exchanger Installation at North Bayou Central Plant, adding 60 calendar days, with an addition in the amount of \$207,925.00, Job No. 19/0336-2, UPIN 21090MF1QR01, Precinct 1. |

**Location:**

Address (if applicable): 1207 Baker Street, Houston, TX 77002

Precinct(s): Precinct 1

| <b>Fiscal and Personnel Summary</b>                                    |                          |              |              |                    |
|--|--------------------------|--------------|--------------|--------------------|
| Service Name   | Construction             |              |              |                    |
|  | Current Fiscal Year Cost |              |              | Annual Fiscal Cost |
|  | Labor                    | Non-Labor    | Total        | Recurring Expenses |
| <b>Funding Sources</b>   |                          |              |              |                    |
| <b>Existing Budget</b>   |                          |              |              |                    |
| Commercial Paper   | \$                       | \$158,897.00 | \$158,897.00 | \$                 |
| Choose an item.  | \$                       | \$           | \$           | \$                 |
| Choose an item.  | \$                       | \$           | \$           | \$                 |
| Total Current Budget   | \$                       | \$158,897.00 | \$158,897.00 | \$                 |
| <b>Additional Budget Request (Requires Fiscal Review Request Form)</b> |                          |              |              |                    |
| Choose an item.  | \$                       | \$           | \$           | \$                 |
| Choose an item.  | \$                       | \$           | \$           | \$                 |

|   |    |              |              |    |
|---|----|--------------|--------------|----|
| Choose an item.   | \$ | \$           | \$           | \$ |
| Total Additional Budget Request                                 | \$ | \$           | \$           | \$ |
| <b>Total Funding Request</b>                                    | \$ | \$158,897.00 | \$158,897.00 | \$ |
| <b>Personnel</b> (Fill out section only if requesting new PCNs) |    |              |              |    |
| Current Position Count for Service                              | -  | -            | -            | -  |
| Additional Positions Request                                    | -  | -            | -            | -  |
| <b>Total Personnel</b>  | -  | -            | -            | -  |

**Anticipated Court Date: 2/27/2024**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Hatem Elbastawisy P.E, Interim -Senior Director of Project Delivery, Engineering Department

**Attachments** (if applicable): County Auditor's Form 1258B (Job No. 19/0336-3)