



Legislation Text

File #: 24-0863, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV-SP, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No: Job No. 21/0187

Vendor/Entity Legal Name (if applicable): Yellowstone Landscape Central, Inc.

MWDBE Contracted Goal (if applicable): 11%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Yellowstone Landscape Central, Inc., in connection with final On-Call - Maintenance - Mowing East Aldine Camp - 2021, with a deduction in the amount of \$516,434.94, Job No. 21/0187-2, UPIN 22102MF26C01, Precinct 2, MWDBE Contracted Goal: 11%.

Background and Discussion:

Project includes mowing services in East Aldine Camp. The terms of services in connection with purchase order HCNTY-0000063600 is being closed at the request of the Precinct, and in accordance with the recommendation of Harris County Engineering Department.

Expected Impact:

The change allows the unused funds to be returned to the Precinct.

Alternative Options:

Continue with the project in accordance with the original scope.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/02/2022	177	Contract Renewal
08/29/2023	48	Contract Amendment for additional funds

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name					
			Current Fiscal Year Cost		Annual Fiscal Cost
			Labor	Non-Labor	Total
					Recurring Expenses
Funding Sources					
Existing Budget					
1070 - Mobility Fund	\$		-\$516,434.94	-\$516,434.94	\$
Choose an item.	\$		\$	\$	\$
Choose an item.	\$		\$	\$	\$
Total Current Budget	\$		-\$516,434.94	-\$516,434.94	\$
Additional Budget Request (Requires Fiscal Review Request Form)					
Choose an item.	\$		\$	\$	\$
Choose an item.	\$		\$	\$	\$
Choose an item.	\$		\$	\$	\$
Total Additional Budget Request	\$		\$	\$	\$
Total Funding Request	\$		-\$516,434.94	-\$516,434.94	\$
Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service	-		-	-	-
Additional Positions Request	-		-	-	-
Total Personnel	-		-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery, Harris County Engineering Department

Attachments (if applicable): County Auditor's Form 1258B