



Legislation Text

File #: 24-1102, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 230064

Vendor/Entity Legal Name (if applicable): Environmental Southwest

MWDBE Contracted Goal (if applicable): 10%

MWDBE Current Participation (if applicable): 10%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Environmental Southwest for turf establishment, vegetation promotion, and mowing for the Flood Control District for the period of June 1, 2024 - May 31, 2025, at a cost of \$789,312, and for the County Clerk to execute any applicable bonds to be received (230064), MWDBE Contracted Goal: 10%, MWDBE Current Participation: 10%.

Background and Discussion: Turf establishment contracts are utilized to support the construction efforts of Harris County Flood Control District. By providing seeding and other vegetation promotion cultural practices following construction, the District can produce a resilient perennial stand of grass, that helps reduce erosion, and fulfills permit requirements.

Expected Impact: Awarding this contract will allow the District to provide the services needed to support construction and repair projects throughout Harris County. These services include seeding, fertilization, hydro mulch applications, soil amendment applications, and mowing of channels and basins.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/21/2023	470	Advertisement approved for 02/17, 02/24 & 3/3
04/25/2023	226	Award approved for term 06/01/2023 - 05/31/2024

Location: N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Turf Establishment, Vegetation Promotion, and Mowing for the Harris County Flood Control District			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Tax Revenue - FCD	\$789,312.00	\$	\$789,312.00	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$789,312.00	\$	\$789,312.00	\$
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 02/27/2024

Anticipated Implementation Date (if different from Court date): 06/01/2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Watson, Manager, FMT; Kory Nickell, Turf Establishment Coordinator, FMT; Lyndsey Bars, Senior Buyer, Purchasing

Attachments: Letter