



## Legislation Text

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**File #:** 24-1101, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Renewal

**Project ID** (if applicable): 210434

**Vendor/Entity Legal Name** (if applicable): Jerson's Concrete LLC

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** 0% - Non-Divisible

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with Jerson's Concrete LLC for pre-blended lime-fly ash powder mix for various locations for Precinct 4 for the period of April 5, 2024 - April 4, 2025 at a cost of \$198,280 (210434), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

**Background and Discussion:**

Request for approval of a renewal option with Jerson's Concrete LLC for pre-blended lime-fly ash powder mix for various locations for Precinct 4 for the period of April 5, 2024- April 4, 2025 at a cost of \$198,280 (210434), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Precinct 4 requested the bid documents for pre-blended lime fly ash materials on-call. The supplier's performance has been evaluated and found acceptable to renew the contract.

**Expected Impact:**

Precinct 4 will have continued access to pre-blended lime fly ash material.

**Alternative Options:**

Precinct 4 would have to explore other options for obtaining pre-blended lime fly ash.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity

- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
3/14/2023	248	Contract Renewal

**Location:**

Address (if applicable): Precinct wide

Precinct(s): Precinct 4

<b>Fiscal and Personnel Summary</b>				
Service Name	Materials Supply			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1070 - Mobility Fund	\$	\$199K	\$199K	\$199K
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	<b>\$199K</b>	<b>\$199K</b>	<b>\$199K</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date: 2/27/2024**

**Anticipated Implementation Date (if different from Court date): N/A**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery, HCED. Kenneth Jackson, Senior Buyer, Purchasing.

**Attachments** (if applicable): Renewal document