



Legislation Text

File #: 24-0822, **Version:** 1

Department: Human Resources and Risk Management

Department Head/Elected Official: Shain Carrizal

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of orders authorizing acceptance of payments in connection with settlement of damages to county equipment and property in the total amount of \$182,648 and four workers' compensation recoveries in the total amount of \$16,786; tort claim and other settlement recommendations in the amount of \$93,948; denial of 62 claims; claims for damages received; and that the County Judge execute three releases in exchange for payment to the county in the amount of \$9,452 in connection with property damage claims.

Background and Discussion:

This routine item includes payments recovered for damages to county property or injury to personnel as well as payments made to third parties for damages to property or bodily injury. A list of claims for damages and denial of claims has been included.

Expected Impact:

Recoveries from third party property damages and bodily injury exceed the overall funds that will be paid during this reporting period.

Alternative Options: N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

Environment
 Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A		

Location:

Address (if applicable): N/A
 Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Claims and Recoveries		
	FY 24	FY 25	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$93,949	\$	\$
Total Incremental Expenditures	\$93,949	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$93,949	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$93,949	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$93,949	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Tiffany Traylor, Administrative Assistant, Human Resources & Risk Management

Attachments (if applicable): Claim Recoveries, Settlement, Denials, Claims Received, and Release Report