



Legislation Text

File #: 24-0820, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): K100-00-00-X087

Vendor/Entity Legal Name (if applicable): Lecon, Inc.

MWDBE Contracted Goal (if applicable): 20.5%

MWDBE Current Participation (if applicable): 24.45%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of change in contract No. 5 with Lecon, Inc., for Major Maintenance of Cypress Creek and Tributaries Batch 3, with no change to the contract amount. (Cypress Creek Watershed, Bond ID CI-012, Project ID K100-00-00-X087, Job No. 22/0085, Precincts 1 and 3, MWDBE Contracted Goal: 20.5%, MWDBE Current Participation: 24.45%).

Background and Discussion:

This project is Batch 3 of Maintenance Protects on Cypress Creek and its Tributaries; this batch covers twelve (12) sites and construction is approximately 75% complete and expected to be completed by mid-2024. The purpose of this change order is to reconcile pay items across seven (7) project sites to address changes in field conditions. This change order also includes the addition of three new pay items that were not included in the contract (turf establishment hydroseeding, temporary fencing and trench shoring for excavations greater than 20 feet). The cost increases due to extensions in bid item quantities and new pay items have been offset by deducting the quantities of items that will not be required to complete the project.

Expected Impact:

This change in contract is needed in order to complete the construction contract for this project.

Alternative Options:

Do not approve change. This could result in project delays and potential increased costs to bring on another contractor.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity

- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
05/10/2022	213.	Award
01/10/2023	123.	Change in Contract No. 1
03/14/2023	129.	Change in Contract No. 2
04/25/2023	133.	Change in Contract No. 3
06/27/2023	123.	Change in Contract No. 4

Location: N/A

Address (if applicable):

Precinct(s): Precincts 1 & 3

Fiscal and Personnel Summary				
Service Name	N/A			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-

Total Personnel	-	-	-	-
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Anticipated Court Date: February 20, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Change in Contract and Map