



Legislation Text

File #: 24-0803, **Version:** 1

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine

Regular or Supplemental RCA: Regular RCA

Type of Request: Donation

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to accept from the HAY Foundation a donation in the total amount of \$1,200,000 for the HAY Center.

Background and Discussion:

HAY Center requests approval to accept a \$1,200,000 donation from the HAY Center Foundation.

Expected Impact:

Provide funding for the HAY Center Campus construction.

Alternative Options:

No alternatives.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 3131 Gulf Freeway

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	HAY Center			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (Requires Fiscal Review Request Form)				
Other	\$	\$1,200,000	\$1,200,000	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$1,200,000	\$1,200,000	\$
Total Funding Request	\$	\$1,200,000	\$1,200,000	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Ser	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Brian Baxendale, Division Director, Harris County Resources for Children and Adults

Attachments (if applicable): Form 770, Foundation Letter