



## Legislation Text

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**File #:** 24-0799, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Oracle America Inc.

**MWDBE Contracted Goal (if applicable):**0%

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** 0% - Non-Divisible

**Request Summary (Agenda Caption):**

Request that the County Judge execute an amendment to an agreement with Oracle America, Inc. in the additional amount of \$64,354 for additional software services for enterprise resource planning system for Harris County for the period of April 29, 2023 - April 28, 2024, Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

**Background and Discussion:**

Enterprise Resource Planning System licenses and support for and including Application Server Enterprise Management, Business Intelligence Server Enterprise Edition Options and Management Pack for Oracle Data Integrator were originally approved in the April 12, 2016 Commissioners Court.

**Expected Impact:**

To prevent interruption by maintaining technical support services for the Oracle and PeopleSoft Enterprise Resource Planning System.

**Alternative Options:**

If the technical support services are not approved, there will be no technical support and the licenses will forgo updates if relevant.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

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<b>Date</b>	<b>Agenda Item #</b>	<b>Action Taken</b>
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11/29/2022	181 211 377 195	Request that the County Judge execute an amendment to an agreement with Oracle America, Inc. in the additional amount of \$1,228,430 for advanced customer services for enterprise resource planning system for Harris County for the period of April 29, 2022 -April 28, 2023, MWDBE: N/A - project was awarded prior to launch of County’s M/WBE Program. Request that the County Judge execute an amendment to an agreement with Oracle America, Inc. in the additional amount of \$2,257,032 to fund software licenses, technical support and advanced customer services for enterprise resource planning system for Harris County for the period of April 29, 2022 - April 28, 2023, MWDBE Contracted Goal: N/A - project was awarded prior to launch of County's M/WBE Program Request by the Office of the Purchasing Agent that the County Judge execute an amendment to an agreement with Oracle America, Inc., in the additional amount of \$251,006 for technical support services for the Toll Road Authority for Enterprise Resource Planning System for Harris County for the period of April 29, 2022 - April 28, 2023. Request for approval of a renewal option with Oracle America, Inc. for an Enterprise Resource Planning System for Harris County for the period of April 29, 2022 - April 28, 2023 at a cost of \$7,431,000. Request that the County Judge execute an amendment to an agreement with Oracle America, Inc., in the additional amount of \$534,218 for the expansion of licenses and support for Enterprise Resource Planning System for Harris County for the period of April 29, 2021 - April 28, 2022. Request that the County Judge execute an eighth amendment to an agreement with Oracle America, Inc., for additional funds of \$2,876,000 to continue to provide services for enterprise resource planning system for Universal Services - Technology, Toll Road Authority and Flood Control District for the period of April 29, 2021 - April 28, 2022. Request for approval to correct the renewal amount of an agreement with Oracle America, Inc. approved by Commissioners Court on March 30, 2021 to reflect an annual support increase in the amount of \$200,825 for Universal Services-Technology and additional funding in the amount of \$2,359,293 for co-termed support funded by the Toll Road Authority for Enterprise Resource Planning System for the County. Request for approval of renewal options with Oracle America Inc. for Enterprise Resource Planning System for the period of April 29,2021 - April 28, 2022 at a cost of \$1,919,000 and execution of applicable bonds when received. Request for approval of an order authorizing the County Judge to execute the seventh amendment to an agreement with Oracle America, Inc., in the amount of \$192,760 to continue providing certain services, licenses and support for the enterprise resource planning system for Harris County for four (4) additional one-year renewal options. Request that the County Judge execute amendments to agreements with: Oracle America, Inc., in the additional amount of \$894,558 to add additional Advanced Customer Services to the master agreement funded solely by the Toll Road Authority for the Enterprise Resource Planning System for the county for the period of April 29, 2020-April 28, 2021. Request that the County Judge execute amendments to agreements with: Oracle
10/25/2022	285 398 204 314	
9/13/2022	173 20 c 10 c 24 c	
4/26/2022	10 d 23 d 13 d 24	
8/24/2021	c8	
6/29/2021		
5/25/2021		
3/30/2021		
3/9/2021		
12/1/2020		
6/30/2020		
5/19/2020		
2/26/2019		

		America, Inc., in the additional amount of \$104,742 to add Advanced Customer Services to the master agreement funded solely by the Toll Road Authority for the Enterprise Resource Planning system for the county for the period of April 29, 2020-April 28, 2021. Request that the County Judge execute amendments to agreements with: Oracle America, Inc., in the amount of \$2,922,553 for renewal for the expansion of licenses and support for the Enterprise Resource Planning system for the county for the period ending April 28, 2021. Request for approval of a renewal option with Oracle America, Inc., in the amount of \$1.9 million for an enterprise resource planning system for the county or the period of April 29, 2019-April 28, 2020.
4/4/2023	262	Renewal 7
10/31/2023	298	Amendment No. 12
10/31/2023	299	Amendment No. 13

Location: N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** 02/27/2024

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Bernard Hubbard, Toll Road Authority- Azadeh Rahmdel, senior Buyer,  
Purchasing

**Attachments (if applicable):** Letter