



Legislation Text

File #: 24-0784, **Version:** 1

Department: County Judge

Department Head/Elected Official: Harris County Judge Lina Hidalgo

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): PH001, FY24_RW_PC, 10004

Vendor/Entity Legal Name (if applicable): Congress/HRSA/Ryan White Part A Grant

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the County Judge for approval to accept a portion of the GY 2024 - 25 Ryan White Part A grant in the amount of \$238,761 to be used for the partial GY 2024 - 25 budget, salary schedule and extension of four staff positions to February 28, 2025 for the Ryan White Planning Council's Office of Support Program.

Background and Discussion:

Health Resources and Services Administration (HRSA) is the Federal agency responsible for administering the Ryan White Program. The GY 2024-2025 Partial Notice of Grant Award (NOGA) in the amount of \$7,977,471.00 from HRSA to Harris County is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section. The current grant year (GY 2023-2024) funding ends on February 29, 2024. The 2024-2025 Grant is effective March 1, 2024 - February 28, 2025.

Expected Impact:

The current grant year base funding under the County's Ryan White Part A grant is \$26,724,267.00. The full Federal GY 2024-2025 Ryan White Part A grant award is anticipated to be at or near current year funding levels. The GY 2024-2025 partial Notice of Grant Award in the amount of \$7,977,471.00 is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section.

Alternative Options:

General Revenue funds.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): The Houston Ryan White Program grant service area is a six-county area: Harris, Ft. Bend, Waller, Montgomery, Liberty and Chambers Counties.

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	County Judge’s Office/Ryan White Office of Support			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget: FY 23 - 24				
Grant	\$399,568	\$140,687	\$540,255	Near same amount 23 - 24. See attached 24 - 25 budget.
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$399,568	\$140,687	\$540,255	\$
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): February 24, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Victoria Williams, Director, Ryan White Part A Grant Planning Council
Office of Support, Harris County Judge's Office

Attachments (if applicable): Court Order, Budget Transfer Form, FY24-25 Budget, Forms 3441 (4), NOGA.