



Legislation Text

File #: 24-0776, **Version:** 1

Department: Management and Budget

Department Head/Elected Official: Daniel Ramos, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Office of Management and Budget for approval to submit an application to the Texas Health and Human Services Commission for grant funds in the amount of \$2,115,000, with an in-kind match of \$2,115,000, for the FY 25 Community Mental Health Grant Program, and to designate The Harris Center as the sub-grantee.

Background and Discussion:

Funded by the Texas Health and Human Services Commission, the Community Mental Health Grant program is designed to foster community collaboration, reduce duplication of mental health services, and strengthen continuity of care for people receiving services through a diverse local provider network. Specifically, the Community Mental Health Grant (CMHG) program funds support for: Services to fill gaps in mental health prevention, early intervention, treatment, recovery, mental health education, screening and assessment, care coordination and integrated services; strategies that help people access, transition between or remain engaged in mental health services; and Community partnerships to prioritize community needs, leverage resources and coordinate and case manage service delivery.

Expected Impact:

If awarded, this would be the 6th round of funding for the County under this grant program and would allow the County to continue to operate critical components of the Harris County Mental Health Jail Diversion Program, including the diversion desk at the Joint Processing Center, outpatient competency restoration services, and other supports for recidivism reduction and related efforts. The required match of \$2.115 million is being provided as an in-kind match by the Harris Center via the Sheriff's Office and is not shown on this form. Note: To meet the deadline, the application has already been submitted.

Alternative Options:

To secure alternate funds for these activities.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
7/18/2023		Previous award accepted.

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Community Mental Health Grant			1 year grant total
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
Grant	\$	\$	\$	\$2,115,000
1000 - General Fund	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$2,115,000
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$

Total Funding Request	\$	\$	\$	\$2,115,000
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Ser	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 2/27/ 2024

Anticipated Implementation Date (if different from Court date): 9/1/2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Eric Cadow, Grant Analyst, Budget Management.

Attachments (if applicable): Grant Documents.