



## Legislation Text

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**File #:** 23-6665, **Version:** 1

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**Department:** Community Services

**Department Head/Elected Official:** Thao Costis, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): D2017-041

**Vendor/Entity Legal Name** (if applicable): City of Deer Park

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of a first amendment to an agreement with the City of Deer Park using 2017 Harvey CDBG-DR Round One Funds to add \$541,008.40 in leverage funds for the Bayou Bend Regional Detention Facility and Drainage Improvement project.

**Background and Discussion:**

Subrecipient shall construct a new thirty-five acre-feet (35 AF) detention pond and associated site work, rehabilitate, and install storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances. The project area is generally bound on the North by Pickerton Drive, South by Temperance Lane, East by Center Street, and West by Drainage Ditch B114-00-00. (Precinct 2)

**Expected Impact:**

Adding \$541,008.40 in leverage funds to the project to construct a new detention pond and associated site work that benefits 3,230 persons.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
02/25/2020	10.d	Agreement between Harris County and the City of Deer Park

**Location:**

Address (if applicable): NA

Precinct(s): Precinct 2

<b>Fiscal and Personnel Summary</b>			
Service Name	Infrastructure Investments		
	FY 24	FY 25	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$541,008.40	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$541,008.40</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$541,008.40	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$541,008.40</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$541,008.40</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** November 14, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Disaster Recovery related item

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**Contact(s) name, title, department:** Crystal L. Keller, Infrastructure Investment Manager

**Attachments** (if applicable): First Amendment Agreement