



Legislation Text

File #: 23-2822, **Version:** 1

Department: Management and Budget
Department Head/Elected Official: Daniel Ramos

Regular or Supplemental RCA: Regular RCA
Type of Request: Financial Authorization

Project ID (if applicable):
Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):
MWDBE Current Participation (if applicable):
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

Background and Discussion:
Routine budget transfers between various departments.

Expected Impact:
N/A - Budget transfers are between departments and have no financial impact on the overall County Budget.

Alternative Options:
N/A

Alignment with Goal(s):

- X Justice and Safety
- X Economic Opportunity
- X Housing
- X Public Health
- X Transportation
- X Flooding
- X Environment

X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: N/A - Always occurs after Commissioners Court Approval (Within 24-48 Hours)

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Mike Mattingly, Grant Analyst, Office of Management & Budget

Attachments (if applicable): The Draft Budget Transfer List for 5/16/23 has been provided.