



## Legislation Text

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**File #:** 23-3021, **Version:** 1

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**Department:** Toll Road Authority

**Department Head/Elected Official:** Roberto Treviño, P.E., Executive Director, Toll Road Authority

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Asakura Robinson Company, LLC

**MWDBE Contracted Goal** (if applicable): 78%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request by the Toll Road Authority for approval of a First Amendment with Asakura Robinson Company, LLC to replace the Scope of Services, and increase compensation and payment for visioning and conceptual planning of the Hardy Toll Road Downtown Connector project in Harris County, Texas in the amount of \$704,444.12 (Precincts 1 & 2), MWDBE Contracted Goal: 78%.

**Background and Discussion:**

On September 27, 2022, Commissioners Court approved an agreement with Asakura Robinson Company, LLC in the amount of \$784,201.02. This First Amendment increases compensation and payment from \$784,201.02 to \$1,488,645.14. HCTRA received a significant amount of community input and several additional community needs have been identified. Additional funding is needed to explore the feasibility and conceptualize the newly identified needs which will be presented to the community at a second workshop.

**Expected Impact:**

Funding for this request will come from the Toll Road Authority.

**Alternative Options:**

No other recommended options for this identified need.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
1/04/2022	163	Court approval for solicitation of statement of qualifications
5/24/2022	126	Court approved request to negotiate Agreement with Asakura Robinson Company LLC
9/27/2022	159	Court approval for original Agreement

**Location:**

Address (if applicable): N/A

Precinct(s): Precincts 1 &amp; 2

**Fiscal and Personnel Summary**

Service Name	Engineering and Construction Services		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$704,444.12	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$704,444.12</b>	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Revenue - TRA	\$704,444.12	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$704,444.12</b>	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$704,444.12</b>	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):** Pending authorization and approval to execute.

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Nicole Stuttz, Chief of Staff, Harris County Toll Road Authority

**Attachments** (if applicable): First Amendment