



Legislation Text

File #: 23-3011, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Transmittal

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Transmittal by Community Services of a 2023 Quarter 1 report related to the Disaster Recovery Harvey Program.

Background and Discussion:

The attached report contains a range of data points on the status of various programs operating under the Disaster Recovery Harvey Grant awarded by the U.S. Department of Housing and Urban Development, by way of the Texas General Land Office.

Expected Impact:

This report is intended to provide a measure of accountability for the Disaster Recovery Programs to date.

Alternative Options:

There are no alternative options.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/14/2021	9.a.	Report on Disaster Recovery Programs through August 2020.
6/28/2022	260	Report on Disaster Recovery Programs during 2022 Q1.
9/13/2022	370	Report on Disaster Recovery Programs during 2022 Q2.
12/13/2022	378	Report on Disaster Housing programs during 2022 Q3.
2/21/2023	493	Report on Disaster Recovery Programs during 2022 Q4.

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023**Anticipated Implementation Date (if different from Court date):** N/A

Emergency/Disaster Recovery Note: Disaster Recovery related item

Contact(s) name, title, department: Thao Costis, Interim Executive Director, HCCSD

Attachments (if applicable): 2023 Q1 Disaster Recovery Programs Report