



## Legislation Text

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**File #:** 23-2874, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD., P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Interlocal Agreement

**Project ID** (if applicable): 23102MF2MC01

**Vendor/Entity Legal Name** (if applicable): Wesley Community Center

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to execute a Reimbursement Agreement with Wesley Community Center to design and construct additional parking, accessibility and related improvements to the facility at 1410 Lee Street, Houston, TX 77009, UPIN 23102MF2MC01, Precinct 2.

**Background and Discussion:**

The Wesley Community Center provides support to the community, including senior and after school programs, a food bank, GED classes and other services focused on improving financial stability for low to moderately low-income individuals. The current facility lacks accessibility and parking, with the purpose of the agreement to share in the cost for the needed improvements.

**Expected Impact:**

These improvements are aligned with the goals of providing safe routes for pedestrians and bicyclists, an improving access for seniors and those with disabilities.

**Alternative Options:**

A lack of funding will prevent improvements being made as there are no other available funding sources.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☒ Flooding

- \_ Environment  
\_ Governance and Customer Service

**Prior Court Action** (if any): N/A

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): 1410 Lee Street Houston, Texas 77009

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$470,000.00	\$	\$
<b>Total Incremental Expenditures</b>	\$470,000.00	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$470,000.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$470,000.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$470,000.00	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Mony Hossain, Harris County Engineering Department

**Attachments** (if applicable): Agreement