



## Legislation Text

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**File #:** 23-2794, **Version:** 1

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**Department:** Juvenile Probation

**Department Head/Elected Official:** Mr. Henry Gonzales

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): ESSR3\_Y1-5

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Contracted Goal** (if applicable):

**MWDBE Current Participation** (if applicable):

**Justification for 0% MWDBE Participation Goal:** Choose an item.

**Request Summary (Agenda Caption):**

Request by the Juvenile Probation Department for approval to accept an amendment to an agreement with the Texas Education Agency to extend the grant end date and associated positions to September 30, 2024 for the GY 2022 Elementary and Secondary School Emergency Relief III (COVID) Program.

**Background and Discussion:**

The Texas Education Agency has extended the ending date of the grant to Excel Academy Charter School to September 30, 2024 to coincide with federal law. The Harris County Juvenile Board has accepted these funds.

**Expected Impact:**

These funds allow the department to continue employing staff, address student learning loss, and meet the social/emotional/mental health needs of students attributable to the COVID-19 pandemic.

**Alternative Options:**

Without these funds, other funds would have to be used to pay for these staff.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
8/10/2021	10	Item passed

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Elementary and Secondary School Emergency Relief III (COVID) GY '22		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	11	11	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>11</b>	<b>11</b>	-

**Anticipated Court Date: May 16, 2023**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** COVID-19 related item

**Contact(s) name, title, department:** Ross Kimble, Assistant Deputy Director, Harris County Juvenile Probation Department

**Attachments** (if applicable): Award notice from the Texas Education Agency and Form 3441