



Legislation Text

File #: 23-2995, **Version:** 1

Department: Commissioner, Precinct 2

Department Head/Elected Official: Commissioner Adrian Garcia

Regular or Supplemental RCA: Regular RCA

Type of Request: Asset Management

Project ID (if applicable): n/a

Vendor/Entity Legal Name (if applicable): Harris County and Houston Wildcatters Youth Sports, Inc.

MWDBE Contracted Goal (if applicable): n/a

MWDBE Current Participation (if applicable): n/a

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a Concessionaire Agreement with Harris County and the Houston Wildcatters Youth Sports, Inc., to use and make improvements to a certain portion of W.E. Bill Crowley Park for a five-year term from March 1, 2023 - March 31, 2028, and to pay the County a fee of \$500.00 each year during the term of this agreement.

Background and Discussion:

Expected Impact:

Continued programs and outdoor recreation opportunities for Harris County residents and visitors.

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☒ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location: W.E. Bill Crowley Park

Address (if applicable): 5100 Lauder Rd., Houston, TX 77039

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023**Anticipated Implementation Date (if different from Court date):** n/a**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Chris Saddler, CPRP, CPO, Director of Parks and Recreation; Carla Valenzuela, Policy Manager for Administrative & Internal Affairs.

Attachments (if applicable): Agreement, Harris County and Houston Wildcatters Youth Sports, Inc.