



Legislation Text

File #: 23-2976, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to reclassify four positions and transfer them from the WIC grant to the general fund effective May 20, 2023 to support the Public Health paid intern program.

Background and Discussion: There is a need to reclass four (4) positions to support the Public Health paid intern program.

Expected Impact: Increase to expenses by approximately \$16,441 per position and \$65,764 for all four positions in salary and benefits, for the remaining of the current fiscal year which will be covered by the existing re-allocated funds out of the General Fund surplus. These positions will support the Office of Financial & Support Services, more specifically the Human Resources Office.

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 1111 Fannin, Houston, Texas 77002

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$65,764	\$65,764	\$197,293
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$65,764	\$65,764	\$197,293
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$65,764	\$65,764	\$197,293
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$65,764	\$65,764	\$197,293
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$65,764	\$65,764	\$197,293
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023**Anticipated Implementation Date (if different from Court date):** May 20, 2023**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** James Dinkins, Chief People Officer

Attachments (if applicable): 3441