Legislation Text

File #: 23-2969, **Version:** 1

Department: Purchasing
Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA
Type of Request: Interlocal Agreement

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): City of Houston Health Department

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request that the County Judge execute an interlocal agreement with the City of Houston Health Department in the amount of $25,951 for Ryan White Program Part A services for Public Health Services/Ryan White Grant Administration through February 29, 2024.

Background and Discussion:
Ryan White Part A is a federal program administered through the Health Resources and Services Administration (HRSA). The grant serves individuals living with HIV who have no health insurance (public or private), have insufficient health care coverage, or lack financial resources to get the care they need for their HIV disease. In addition to outpatient medical care, Ryan White also funds services that support access or retention to medical care.

Expected Impact:
To provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes.

Alternative Options:
Approval ensures uninterrupted HIV services for residents living with HIV and staffing to support grant activities.

Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
X Public Health

_ Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken
1/31/23	323	Amended Contract
8/23/22	330	Amended Contract
4/5/22	180	Contract Approved

Location: N/A
Address (if applicable): N/A
Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Ryan White Grant Administration		
	FY 23	**FY 24**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures		$	$
Non-Labor Expenditures	$25,951	$	$
Total Incremental Expenditures	**$25,951**	**$**	**$**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	$25,951	$	$
Choose an item.	$	$	$
Choose an item.	$	**$**	$
Total Current Budget	$25,951	**$**	$
Additional Budget Requested			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$25,951**	**$**	**$**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	**-**	**-**	**-**

Anticipated Court Date: 5/16/2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Ericka Brown, Director of Community Health and Wellness, Public Health Services; Matthew McGarrity, Senior Buyer, Purchasing

Attachments (if applicable)**:** Letter, Agreement