



## Legislation Text

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**File #:** 23-2967, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 170291

**Vendor/Entity Legal Name** (if applicable): Milligan Partners Limited Liability Company

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request that the County Judge execute an amendment to an agreement with Milligan Partners Limited Liability Company to allow for usage of subcontractors and update billing rates for consulting, recruitment and staff augmentation services for the Toll Road Authority for the extended period of July 10, 2023 - September 9, 2023, with no increase in the total contract amount (170291).

**Background and Discussion:**

Amendment to extend term date, remove subcontracting restrictions and clarify pricing. These consulting services are critical in providing electronics support that improves HCTRA's productivity and business performance.

**Expected Impact:**

Continuation of these services will allow optimization of HCTRA's electronics support, applications, and special projects by providing consultants specializing in areas of expertise to improve business solutions.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

| Date      | Agenda Item # | Action Taken       |
|-----------|---------------|--------------------|
| 7/10/2018 | Pg. 19, 12.n. | Award approval     |
| 6/25/2019 | Pg. 29, 16.x. | Renewal 1 approval |
| 6/9/2020  | Pg. 29, 11.h. | Renewal 2 approval |
| 7/20/2021 | 361           | Renewal 3 approval |
| 8/2/2022  | 190           | Renewal 4 approval |

**Location:**

Address (if applicable): N/A

Precinct(s): Choose an item.

| <b>Fiscal and Personnel Summary</b>  |              |              |                   |
|--|--------------|--------------|-------------------|
| Service Name   |              |              |                   |
|  | <b>FY 23</b> | <b>FY 24</b> | <b>Next 3 FYs</b> |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |              |              |                   |
| Labor Expenditures   | \$           | \$           | \$                |
| Non-Labor Expenditures   | \$           | \$           | \$                |
| <b>Total Incremental Expenditures</b>  | \$           | \$           | \$                |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |              |              |                   |
| <b>Existing Budget</b>   |              |              |                   |
| Choose an item.  | \$           | \$           | \$                |
| Choose an item.  | \$           | \$           | \$                |
| Choose an item.  | \$           | \$           | \$                |
| <b>Total Current Budget</b>  | \$           | \$           | \$                |
| <b>Additional Budget Requested</b>   |              |              |                   |
| Choose an item.  | \$           | \$           | \$                |
| Choose an item.  | \$           | \$           | \$                |
| Choose an item.  | \$           | \$           | \$                |
| <b>Total Additional Budget Requested</b>                                       | \$           | \$           | \$                |
| <b>Total Funding Sources</b>   | \$           | \$           | \$                |
| <b>Personnel (Fill out section only if requesting new PCNs)</b>                |              |              |                   |
| Current Position Count for Service   | -            | -            | -                 |
| Additional Positions Requested   | -            | -            | -                 |
| <b>Total Personnel</b>   | -            | -            | -                 |

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Mark Pierce, Deputy Assistant Director, Harris County Toll Road Authority  
Jorge Geronimo, Contracts Administrator, Harris County Office of the Purchasing Agent

**Attachments** (if applicable): Letter