



Legislation Text

File #: 23-2792, **Version:** 1

Department: Juvenile Probation

Department Head/Elected Official: Mr. Henry Gonzales

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 1A_GY23

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept an amendment to an agreement with the Texas Education Agency to increase the grant award by \$75,450, with no required match, for the GY 2023 Title I-Part A Program.

Background and Discussion:

The Texas Education Agency has awarded additional funds to the Excel Academy Charter School to provide all children a significant opportunity to receive a fair, equitable, and high-quality education. The Harris County Juvenile Board has accepted these funds. The funds are for the period beginning July 1, 2022 and ending September 30, 2023.

Expected Impact:

These funds allow the school to employ additional teachers to decrease class sizes and provide more individualized instruction. In addition, funds are used for professional development.

Alternative Options:

Without these funds, other funds would have to be used to pay for these staff and professional development.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/2/2022	166	Item passed

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$67,150.00	\$	\$
Non-Labor Expenditures	\$8,300.00	\$	\$
Total Incremental Expenditures	\$75,450.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$75,450.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$75,450.00	\$	\$
Total Funding Sources	\$75,450.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ross Kimble, Assistant Deputy Director, Harris County Juvenile Probation Department

Attachments (if applicable): Award notice from the Texas Education Agency