



Legislation Text

File #: 23-2791, **Version:** 1

Department: Juvenile Probation

Department Head/Elected Official: Mr. Henry Gonzales

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 1D_GY23

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept an amendment to an agreement with the Texas Education Agency to increase the grant award by \$354,448, with no required match, for the GY 2023 Title I-Part D Program.

Background and Discussion:

The Texas Education Agency has awarded additional funds to the Excel Academy Charter School to (1) carry out high quality education programs to prepare children for secondary school completion, training, employment, or further education, and (2) to provide children with the services needed to make a successful transition from juvenile correctional facilities to further education or employment. The Harris County Juvenile Board has accepted these funds. The funds are for the period beginning July 1, 2022 and ending September 30, 2023.

Expected Impact:

These funds allow the school to employ additional teachers to provide GED and career studies instruction. In addition, funds are used to hire staff to transition students into their home schools and receive necessary services.

Alternative Options:

Without these funds, other funds would have to be used to pay for these staff.

Alignment with Goal(s):

- X Justice and Safety
 _ Economic Opportunity
 _ Housing
 _ Public Health
 _ Transportation
 _ Flooding
 _ Environment
 _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/2/2022	166	Item passed

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$315,458.00	\$	\$
Non-Labor Expenditures	\$38,990.00	\$	\$
Total Incremental Expenditures	\$354,448.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$354,448.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$354,448.00	\$	\$
Total Funding Sources	\$354,448.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ross Kimble, Assistant Deputy Director, Harris County Juvenile Probation Department

Attachments (if applicable): Award notice from the Texas Education Agency