



Legislation Text

File #: 23-2954, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 200027

Vendor/Entity Legal Name (if applicable): Hayden Paving, Inc.

MWDBE Contracted Goal (if applicable): 34%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Hayden Paving, Inc. for asphalt overlay of various roads in the North zone, Precinct 2 for the period of June 22, 2023 - June 21, 2024 at a cost of \$1,000,000, and for the County Clerk to execute any applicable bonds to be received (200027), MWDBE Contracted Goal: 34%.

Background and Discussion:

Precinct 2 requested the renewal of the contact pertaining to Asphalt Overlay for Various Roads in the North Zone.

Expected Impact:

Precinct 2 will have continued access to services pertaining to Asphalt Overlay for Various Roads in the North Zone.

Alternative Options:

Precinct 2 will have to explore other options to obtain services pertaining to Asphalt Overlay for Various Roads in the North Zone.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
5/24/2022	201	Contract Renewed

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$1M	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$1M	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$1M	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 5/16/2023**Anticipated Implementation Date (if different from Court date): 6/22/2023****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Adam Alzahabi- Assistant Project Manager- HCED-TS, Jared Abbey, Senior

Buyer, Harris County Purchasing

Attachments (if applicable): Renewal Documents