



## Legislation Text

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**File #:** 23-2790, **Version:** 1

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**Department:** Juvenile Probation

**Department Head/Elected Official:** Mr. Henry Gonzales

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** 2A\_GY23

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Contracted Goal (if applicable):**

**MWDBE Current Participation (if applicable):**

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Juvenile Probation for approval to accept an amendment to an agreement with the Texas Education Agency to increase the grant award by \$6,056, with no required match, for the GY 2023 Title II-Part A-Improving Teacher Quality Program.

**Background and Discussion:**

The Texas Education Agency has awarded additional funds to the Excel Academy Charter School. Based on federal guidelines, these funds are being re-directed to meet a Title I-Part A purpose that is to provide all children a significant opportunity to receive a fair, equitable, and high-quality education. The Harris County Juvenile Board has accepted these funds. The funds are for the period beginning July 1, 2022 and ending September 30, 2023.

**Expected Impact:**

These funds allow the school to employ additional teachers to decrease class sizes and provide more individualized instruction. In addition, funds are used for professional development.

**Alternative Options:**

Without these funds, other funds would have to be used to pay for these staff and professional development.

**Alignment with Goal(s):**

☒ Justice and Safety

☐ Economic Opportunity

- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
8/2/2022	166	Item passed

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$5,450.40	\$	\$
Non-Labor Expenditures	\$605.60	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$6,056.00</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Grant	\$6,056.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$6,056.00</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$6,056.00</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ross Kimble, Assistant Deputy Director, Harris County Juvenile Probation Department

**Attachments** (if applicable): Award notice from the Texas Education Agency