



Legislation Text

File #: 23-2788, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas Motor Vehicle Crime Prevention Authority

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff's Office for approval to submit an application to the Texas Department of Motor Vehicles for grant funds in the amount of \$959,467, with a required match of \$192,817 and an in-kind non-cash match of \$1,664,060 consisting of donated office space, for the FY 2024 Auto Theft Unit Program.

Background and Discussion:

This grant would provide funding for the Sheriff's Auto Theft Unit during the period of September 1, 2023 through August 31, 2024.

Expected Impact:

This grant would provide funding for the Auto Theft Unit to continue combatting motor vehicle burglary, motor vehicle theft, and fraud-related motor vehicle crime and continue participation with the Motor Vehicle Crime Prevention Authority which fosters a statewide collaborative network amongst auto theft units.

Alternative Options:

If we do not apply for this grant, Harris County would forfeit the opportunity to receive funding for the Sheriff's Auto Theft Unit.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/25/2023	355	GY24 MVCPA grant resolution signed

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Sheriff's Auto Theft Unit		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$197,395.52	\$2,270,048.48	\$
Non-Labor Expenditures	\$27,912.00	\$320,988.00	\$
Total Incremental Expenditures	\$225,307.52	\$2,591,036.48	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$15,425.36	\$177,391.64	\$
Other (In-Kind)	\$133,124.80	\$1,530,935.20	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$148,550.16	\$1,708,326.84	\$
Additional Budget Requested			
Grant	\$76,757.36	\$882,709.64	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$76,757.36	\$882,709.64	\$
Total Funding Sources	\$225,307.52	\$2,591,036.48	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Jazmin Gonzales, Grant Analyst, Sheriff's Office

Attachments (if applicable): GY 2024 Motor Vehicle Crime Prevention Authority grant application