



## Legislation Text

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**File #:** 23-2773, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 170263

**Vendor/Entity Legal Name** (if applicable)

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request that the County Judge execute an amendment to an agreement with Fujifilm Medical Systems, USA, Inc. in the additional amount of \$32,787 for additional services for digital radiography system for the Harris County Joint Processing Center for the period of February 4, 2023 - February 3, 2024 (170263).

**Background and Discussion:**

The Amendment increases funding for Digital Radiography System for the Harris County Joint Processing Center.

**Expected Impact:**

Maintenance of digital radiography system for Harris County Joint Processing Center

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
02/13/2018	17.01	Original Agreement
03/12/2019	19.05	First Amendment
01/28/2020	20.d.13.a-y	Renewal Approved
03/09/2021	197	Renewal Approved
02/22/2022	222	Renewal Approved
01/10/2023	206	Renewal Approved

**Location:** Sheriff's Office, Joint Processing Center

Address (if applicable):

Precinct(s): Choose an item.

**Fiscal and Personnel Summary**

Service Name			
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$86,467.45	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$84,467.45	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$86,467,.45</b>	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Michael Lanham, Director of Finance, Sheriff's Office , Teresa Browder  
Senior Buyer, Harris County Purchasing

**Attachments** (if applicable):